
Mission

To provide quality, cost-effective community supervision services and programs that protect the public and the rights of victims, foster crime prevention, divert offenders from the criminal justice system and utilize public and private resources to proactively correct and modify criminal behavior and its causes.

Business Strategy

The Seminole County Probation Division, which monitors all misdemeanor Probation, Adult Pretrial Diversion, Electronic Monitoring Protection and Crime Tracking (EMPACT) of conditional released offenders (using Global Information Systems (GIS) tracking) and post booking Pretrial Release Mental Health defendants, is responsible for providing a managed community based alternative sentencing program for Seminole County. It emphasizes close offender supervision for the safety of citizens in Seminole County using the most efficient and cost-effective methods available. It is also necessary to arrange periodic meetings with all assigned offenders for initial intake, counseling sessions and collection of monies owed. Additionally, the division also monitors special court-ordered sanctions such as community service work within the offenders' community.

Objectives

Encourage a close working relationship with all criminal justice agencies through communication, training, education and strategic initiatives.

Monitor and enforce court orders until completion including full restitution to victims, as ordered by the court.

Increase in-house drug screening of probationers as a deterrent to substance abuse and other related criminal activities.

Immobilize all court-ordered vehicles used by DUI defendants per Florida Statute.

Increase referrals to Adult Pretrial Diversion to reduce the number of offenders referred to the formal court process.

Increase post booking of "Pretrial Release" thereby helping to reduce jail occupancy and foster diversion of individuals from the criminal justice system to reduce costs.

Manage growth by utilizing existing technologies for improving officer supervision of offenders within the community.

Increase successful termination rate through increased field contacts and drug testing, and through greater utilization of community resources to address probationers' individual needs.

Department:		COMMUNITY SERVICES			Seminole County
Division:		COUNTY PROBATION			
Section:		FY 2004/05			
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	1,007,158	1,193,929	1,288,409	1,282,723	-5,686
Operating Services	38,772	43,156	41,244	43,436	2,192
Capital Outlay	30,122	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	1,076,052	1,237,085	1,329,653	1,326,159	-3,494
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	1,076,052	1,237,085	1,329,653	1,326,159	-3,494
FUNDING SOURCE(S)					
General Fund	1,076,052	1,237,085	1,329,653	1,326,159	-3,494
TOTAL FUNDING SOURCE(S)	1,076,052	1,237,085	1,329,653	1,326,159	-3,494
Full Time Positions	25	26	26	26	-
Part-Time Positions	-	-	-	2	2
New Programs and Highlights for Fiscal Year 2004/05					
In collaboration with local law enforcement, the Probation Division will incorporate an intensive supervision program for those offenders who are in need of more frequent interactions. Intensive supervision will take the form of electronic monitoring, home ankle bracelets and geographical (GPS) tracking and more frequent drug testing, home and employer visits and other field activities in an effort to keep the community safe.					
Requested Changes					
The Division requests that the temporary position (originally created in FY 00/01) be changed to two permanent 20 hour per week Staff Assistant positions. One position would work out of the Sanford Probation Office and the other position would work out of the Casselberry Office. Salaries for each of these positions would be \$9,360 annually. The positions would be charged with 1) providing front desk coverage, 2) filing case materials, 3) pickup and delivery of mail, 4) processing probation payments and 5) answering telephone calls.					22,292
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-